

SUPERINTENDENT’S CONTRACT—ALLOCATION OF SERVICES

For the purpose of providing administrative services, School Union 69 is comprised of the following administrative units:

- Appleton Village School
- Hope Elementary School
- Lincolnvile Central School

The Union Committee shall determine annually the amount of service to be performed by the Superintendent in each administrative unit for the ensuing fiscal year. The Union Committee shall also determine the minimum number of visits to be made by the Superintendent to each of the schools within the Union during the school year.

In addition, the Union Committee shall determine annually the percentage of costs to be paid by each unit, including costs for the Superintendent’s services and for his/her office, office assistants, supplies, utilities, and other office expenses.

In determining the arrangements for sharing costs, the Union Committee may consider the number of students in each administrative unit, the number of residents in each town in the unit, the property valuation of each town served by the Union, number of staff in each administrative unit and such other factors that may be deemed relevant by the Union Committee.

As approved by the Union Committee, the amount of service to be performed by the Superintendent in each administrative unit for the Fiscal Year 2011 – 2012 shall be:

| NAME OF UNIT | AMOUNT OF SERVICE |
|-----------------------------------|--------------------------------|
| <u>Appleton Village School</u> | <u>1/3 or as need dictates</u> |
| <u>Hope Elementary School</u> | <u>1/3 or as need dictates</u> |
| <u>Lincolnvile Central School</u> | <u>1/3 or as need dictates</u> |

The percentage of costs to be paid by each administrative unit for the Fiscal Year 2011 – 2012 shall be:

| NAME OF UNIT | PERCENTAGE OF COSTS |
|-------------------------------------|---------------------|
| <u>Appleton Village School</u> | <u>29</u> |
| <u>Hope Elementary School</u> | <u>31</u> |
| <u>Lincolnvillle Central School</u> | <u>40</u> |

The allocation of costs shall be reflected in the Written Plan of Cost Sharing form submitted annually to the Commissioner with the Superintendent's Certificate of Employment. The Written Plan shall be formally adopted by majority vote of those members of the Union Committee present.

Legal References: 20-A M.R.S.A. §§ 1053, 1054, 1651,1654, 1901

Cross Reference: CBD - Superintendent's Contract

| | AVS | HES | LCS |
|------------------------------|-------------------|-------------------|------------------|
| First Reading: | <u>11/21/2011</u> | <u>11/16/2011</u> | <u>11/7/2011</u> |
| Second Reading and Adoption: | <u>12/19/2012</u> | <u>12/12/2011</u> | <u>12/5/2011</u> |