

**Superintendent of Schools
School Union 69
Hope - Appleton - Lincolnville
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Dianne Helprin, Superintendent
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Superintendent's Report for: February 2020

Budget (ED 279):

	Subsidy	Local All.	Valuation	Sped reim	PreK
AVS '21	1,120,818	721,135	88,158,310	490,048	
AVS '20	1,015,495	723,774	87,412,370	462,947	
Diff	+105,323	-2,639	+745,940	+27,101	
HES '21	1,154,380	1,096,519	134,048,760	606,501	187,126
HES '20	1,156,259	881,920	106,512,055	526,757	158,499
Diff	-1,879	+214,599	+27,536,705	+79,744	+28,627
LCS '21	344,611	2,394,581	314,161,252	435,237	
LCS '20	542,455 (525,946 after SEED deduction)	2,165,754	261,564,500	391,149	
Diff	-197,844	+228,827	+52,596,752	+44,088	

We have locked in on our heating oil prices for next year so that we can more accurately build our budgets. This year's price was \$2.31 and next year will be \$2.04/gallon!

Superintendent's Report for: January 2020

Updates on: (Superintendent goals are underlined)

Budget (ED 279): These reports are due out in early February.

Better feedback for teachers on their instruction: Met with principals 1/8 to continue looking at the observation evaluation process to improve our feedback

Legislative Issues and involvement at the state and national level to voice and address issues for small rural school districts: Attended MSSA

Superintendents' Conference 1/16-1/17

Policies: We will need to look at our tobacco policy as it is now against state statute for *anyone* to possess tobacco products on school properties.

Visits to classrooms: Worked with Coral Coombs 4th LCS 1/7; and Anna Muether 4th HES on 1/9; Dawn Stone 3rd AVS on 1/10; Katie Dulac 3rd HES, Spelling Bee HES 1/14; Deb Burns LCS 2nd 1/22

Snow day count: 3 days used HES & LCS and 2 day AVS (as of 1/21/20)

Other: Draft calendars should be coming out soon for 2020-2021; Met with HES PreK Foundation regarding budget and upcoming decision on program; Met with Appleton town manager regarding Revision Solar

HAL Goals for 2019-2020:

- How can we continue to align our professional development and calendar in our 3 schools, especially for support with our evaluation system and the Marzano instructional model?
- How can we as an administrative team address the challenges and improve on our evaluation model?
- How can we improve our Response to Intervention (RtI) to help support students in the regular instruction programs?

Lincolnton School Committee Goals

- How can we improve communication and coordination between Lincolnton Central School and Camden Regional High School?
- How can we continue to improve our Gifted and Talented program?
- How can we better support our middle school students with career education opportunities?
- How can we better evaluate and determine the appropriate amount of time our students spend using technology, at school and with the technology sent home from the school?