

**Superintendent of Schools  
School Union 69  
Hope - Appleton - Lincolnville  
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Dianne Helprin, Superintendent  
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**Superintendent's Report for: February 2020  
Budget (ED 279):**

	<b>Subsidy</b>	<b>Local All.</b>	<b>Valuation</b>	<b>Sped reim</b>	<b>PreK</b>
AVS '21	1,120,818	721,135	88,158,310	490,048	
AVS '20	1,015,495	723,774	87,412,370	462,947	
<b>Diff</b>	<b>+105,323</b>	<b>-2,639</b>	<b>+745,940</b>	<b>+27,101</b>	
HES '21	1,154,380 - 187,126 PreK <u>967,254</u>	1,096,519	134,048,760	606,501	187,126
HES '20	1,156,259 - 158,499 PreK <u>997,760</u>	881,920	106,512,055	526,757	158,499
<b>Diff</b>	<b>-30,506 w/o PreK</b>	<b>+214,599</b>	<b>+27,536,705</b>	<b>+79,744</b>	<b>+28,627</b>
LCS '21	344,611	2,394,581	314,161,252	435,237	
LCS '20	542,455 (525,946 after SEED deduction)	2,165,754	261,564,500	391,149	
<b>Diff</b>	<b>-197,844</b>	<b>+228,827</b>	<b>+52,596,752</b>	<b>+44,088</b>	

We have locked in on our heating oil prices for next year so that we can more accurately build our budgets. This year's price was \$2.31 and next year will be \$2.04/gallon!

**Visits to classrooms:** Worked with Lynette Olsen 2nd AVS 2/4

**Snow day count:** 4 days used HES & LCS and 3 day AVS (as of 2/10/20)

**Superintendent's Report for:** January 2020

**Updates on: (Superintendent goals are underlined)**

**Legislative Issues and involvement at the state and national level to voice and address issues for small rural school districts:** Attended MSSA

Superintendents' Conference 1/16-1/17

**Visits to classrooms:** Katie Dulac 3rd HES, Spelling Bee HES 1/14; Deb Burns LCS 2nd 1/22;

**Other:** Draft calendars should be coming out soon for 2020-2021; Met with HES PreK Foundation regarding budget and upcoming decision on program; Met with Appleton town manager regarding Revision Solar

**HAL Goals for 2019-2020:**

- How can we continue to align our professional development and calendar in our 3 schools, especially for support with our evaluation system and the Marzano instructional model?
- How can we as an administrative team address the challenges and improve on our evaluation model?
- How can we improve our Response to Intervention (Rtl) to help support students in the regular instruction programs?

**Hope School Committee Goals**

- How can we continue to maintain our facility and address our lack of space?
  - Have a feasibility study conducted for options to increase space
  - Look at expanding the facility committee to research options
- How can we continue to support our strong and dedicated staff?
- How can we better communicate with parents and increase involvement?
- How can we improve our communication to share school news beyond our parental community, including town leaders?
  - Send out newsletters so that they are not an attachment but open immediately with a different platform (Mail Chimp)